

Executive Board and Travel and Expenses for the period Aug-2022 - Jul-2023

Executive Board Member	Role	Air Fares		Hotel Accommodation		Subsistence		Public Transport		Taxi		Mileage		Entertaining		Other		Total
		UK	International	UK	International	UK	International	UK	International	UK	International	UK	International	UK	International	UK	International	
Prof G Lu	President & Vice Chancellor	-	7,319	1,583	8,822	152	805	1,389	2,368	455	775	-	-	595	-	325	-	24,588
Prof T Dunne	Provost & Senior Vice President	144	20,361	2,084	-	520	-	321	3,547	378	-	77	-	32	7,411	113	-	34,989
Mr A Chalklin	Chief Operating Operator	-	-	-	-	-	-	25	-	-	-	-	-	-	-	-	-	25
Mr N Alcock	Chief Financial Officer	-	-	-	-	-	-	76	-	-	-	-	-	372	-	-	-	448
Prof O Khan	Pro-Vice-Chancellor, Education	-	9,517	217	4,434	200	1,542	633	1,101	244	491	107	-	763	486	55	-	17,477
Ms M Carter	Vice-President Strategy, Planning and Performance	-	-	-	-	-	-	337	-	-	-	-	-	-	-	-	-	337
Mr P Degg	Vice-President External Engagement	-	28,901	170	8,341	37	908	83	694	421	1,421	-	20	35	1,516	-	2,322	44,868
Prof A Bautz	Pro-Vice-Chancellor, Executive Dean (FASS)	-	-	4,908	-	-	-	30	-	-	-	-	-	-	-	-	-	4,938
Prof B Nichol	Pro-Vice-Chancellor, Executive Dean (Fac. Engineering & Physical Sciences)	-	3,302	299	2,602	670	333	20	-	362	515	-	-	10	769	93	-	8,976
Prof P Townsend	Pro-Vice-Chancellor, Executive Dean (Fac. Health & Medical Science)	358	22,768	387	9,809	578	1,406	1,303	199	505	1,078	104	-	12,730	-	283	-	51,507
Mr W Davies	Chief People Officer	-	-	144	-	-	-	251	-	-	-	95	-	53	-	-	-	542
Mrs K Matthews	Chief Student Officer	-	-	-	-	-	-	-	110	-	-	-	-	996	-	480	-	1,586
Total		502	92,168	9,792	34,008	2,157	4,993	4,467	5,817	2,364	4,280	383	20	15,585	10,183	1,240	2,322	190,282

Data Context

- Data includes Employee Expenses claimed, OneCard/Pcard related charges and Clarity Travel Invoices accounted for within the period
- Clarity Travel invoices in scope of report may relate to future or past travel (report is invoice date driven, per accounting records)
- Reimbursements received from third parties for expenses claimed and paid are included where they are entered with the resource member's ID
- Spend classifications are based on accounting attributes (commodity and purpose codes) as entered in the Finance system